

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	11700	Agenda Number	18.
Meeting Date:	12/15/2011		Department:	Parks and Recreation
Subject				
<p>Authorize the negotiation and execution of an amendment to the interlocal agreement between the City of Austin and the Austin Independent School District (AISD) for the construction and operation of a joint-use facility called the Turner Roberts Recreation Center and the Overton Elementary School in Colony District Park to benefit of both AISD and the City of Austin.</p>				
Amount and Source of Funding				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:	June 8, 2006 – Council approved negotiation and execution of a Lease and Parkland Improvement Agreement between the City of Austin and Austin Independent School District regarding Colony Park.			
For More Information:	David Smythe-Macaulay, 974-5243; D’Anne Williams, 974-9456; April Thedford, 974-6716			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

Original Agreement: A public hearing was held June 8, 2006, by the City Council to determine whether to approve construction of the school in a portion of Colony Park. The City Council found that, having taken into account clearly enunciated local preferences, there was no feasible and prudent alternative to the use of the parkland for the proposed elementary school and this proposed use was approved.

On October 26, 2011 Parks and Recreation (PARC), Public Works (PWD) and AISD representatives met with community leaders and suggested that a multi-use pavilion or building structure may be constructed to supplement the program needs for the Turner Roberts Recreation Center and Colony Park. It is anticipated that by extending existing consultant contracts under AISD, the City and AISD could be able to expedite the construction of the shared-use structure. An amendment to the interlocal agreement would be required to provide for such a supplemental, multi-use facility that addresses the City, AISD and the community concerns for the further development of Colony Park.

The estimated cost of construction from AISD is approximately \$1 million for a multi-use pavilion or a not to exceed amount of \$2 million for a multi-use building structure. Due to permitting fees and requirements, fast tracking costs, minor unforeseen conditions, site-work/landscaping, ADA accessibility pathways, sustainability building elements, testing and inspections, and minor surveys that are currently unknown, a 25% contingency will be included in the estimated cost to progress the project expeditiously. Through this amendment to the interlocal agreement, the City of Austin agrees to reimburse AISD for the cost of design, permitting and construction somewhere in the range of \$1 million to \$2 million depending on the type of structure and actual costs.